

Arts in Education / Local Capacity Building Grant Program

Project Title:			
School Name:			
Cultural Organization (if applicable):			
<i>This budget is part of the application package. Insert into each of your 11 packages, behind Page 18.</i>			
EXPENSES		CASH INCOME	
Teacher Overtime and Artist Professional Fee for Planning	\$	School or District	\$
Artist Professional Fee for Instruction and Implementation			
Artist # 1 (Name)	\$	PTA / PTO	\$
Artist # 2 (Name)	\$	Cultural Partner's Contribution	\$
Artist # 3 (Name)	\$	Foundation (specify)	\$
Substitute Teacher(s)	\$	Corporate (specify)	\$
Administrative Personnel (Cultural Partner)	\$	Fundraising Event(s)	\$
Technical Assistance / Professional Development	\$	Donations	\$
Supplies / Materials	\$	Other (Specify)	\$
Teaching Artist Travel	\$	Total Cash Income Before DCAC Grant Request	\$
Student Transportation (Buses)	\$		
Space Rental	\$	IN-KIND INCOME	\$
Equipment Rental	\$	Volunteer time (specify)	\$
Project Documentation / Dissemination	\$	Services (specify)	\$
Other (Specify)	\$	Supplies / Materials (specify)	\$
Total Expenses	\$	Total In-Kind Income	\$
		Total Income (Cash + In-Kind)	
		Total DCAC Grant Request (Total expenses minus total income)	\$

Applicant Organization or School: _____